

**Independent examiner's report to the trustees of  
Hungarian Vizsla Welfare Charity – Registered Charity No 1147353**

I report on the accounts of the Trust for the year ended 20<sup>th</sup> May 2016, which are set out on the attached pages.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 4<sup>th</sup> August, 2016

Name: Chris Dennis

Relevant professional qualification or body:

Pg Cert CIPFA Charity Finance and Accounting

Address: 15 Liskey Hill, Perranporth, Cornwall TR6 0ET



Hungarian Vizsla Welfare Charity 1147353

**Receipts and payments accounts**

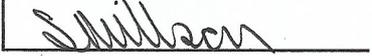
**CC16a**

For the period from 21/05/2015 To 20/05/2016

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	17,081	7,765	-	24,846	23,198
Stationery Sales	696	-	-	696	733
Fundraising	5,364	12,870	-	18,234	10,520
Viz Whizzes	-	-	-	-	7,871
Seminar	-	-	-	-	1,945
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>23,141</b>	<b>20,635</b>	<b>-</b>	<b>43,776</b>	<b>44,267</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>23,141</b>	<b>20,635</b>	<b>-</b>	<b>43,776</b>	<b>44,267</b>
<b>A3 Payments</b>					
Vet Bills	18,516	-	-	18,516	10,290
Welfare Health	2,723	-	-	2,723	5,706
Boarding	3,236	-	-	3,236	1,284
Fostering	6,092	-	-	6,092	999
Insurance	653	-	-	653	196
Printing, Postage & Stationary	1,992	-	-	1,992	1,116
Sundry Expenses	624	-	-	624	404
Independent Examination	150	-	-	150	150
Laptop	-	-	-	-	690
Seminar	-	-	-	-	220
PM Publication	-	-	-	-	1,644
Utilities	600	-	-	600	400
Trustees Expenses	1,289	-	-	1,289	2,394
<b>Sub total</b>	<b>35,875</b>	<b>-</b>	<b>-</b>	<b>35,875</b>	<b>25,493</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>35,875</b>	<b>-</b>	<b>-</b>	<b>35,875</b>	<b>25,493</b>
<b>Net of receipts/(payments)</b>	<b>- 12,734</b>	<b>20,635</b>	<b>-</b>	<b>7,901</b>	<b>18,774</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>33,965</b>	<b>4,932</b>	<b>-</b>	<b>38,897</b>	<b>20,123</b>
<b>Cash funds this year end</b>	<b>21,231</b>	<b>25,567</b>	<b>-</b>	<b>46,798</b>	<b>38,897</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	21,231	25,567	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>21,231</b>	<b>25,567</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accounts payable		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	 	PRISCILLA DICKETTE SUE MILSON	5/7/2016 5/7/2016	

Annual Trustees Report  
2015-16

Hungarian Vizsla Welfare Charity  
No- [1143753](#)

Registered Address- The Oak Tree Bungalow, Five Oak  
Green Road, Five Oak Green, Tonbridge,  
TN12 6RL

Trustees:-

Mrs Sue Millson- Chairman/ Welfare Officer

Lorraine Yarnley- Secretary

Raymond Weakley- Admin

Claire Aldridge- Welfare Officer

Helga Root- Welfare Officer- Welfare Officer/ Fundraiser/  
Publicity

Priscilla Dicketts-

We have welcomed two new Trustees on to our board-  
Lorraine who has a solid background in all things gundog  
having had parents who have always been involved on  
gundog committees, and indeed when old enough Lorraine  
became involved as well. Has always had a passion for the  
Vizsla and is successful competing with the two she has at  
present. Has taken over the role of Charity Secretary when  
Priscilla stepped down from this position.

Raymond Weakley- very recently joined us and is experienced  
in Global Corporations and I am sure will bring a lot of  
Business expertise to the table, has taken on the role of Admin

and is our link to the Charity Commission. Is very keen to develop his role within the Charity.

Our objectives within the Charity will always be to focused on the care and attention of the Hungarian Vizsla whether it be rehoming, fostering, veterinary input where required and support for owners who are struggling to cope with their Vizsla and the Vizsla crosses that we are seeing more of recently.

To maintain lifelong contact with the adopted dogs.

Support the Research into the health problems of this breed in particular Vizsla Inflammatory Polymyopathy)

To ensure the information we give to the public who enquire about the breed is accurate and current and to this end our web site will reflect this.

The year ending 2014-15 saw us rehome 52 dogs and support many others within their home – which prevented some not being rehomed.

The first six months of this year has seen over 50 dog's already requiring adoption.

Our largest expense remains veterinary care which has seen a 55% increase in expenditure. Followed by fostering and then boarding of difficult dogs that could not initially be rehomed; until some of their behaviour problems had been removed or a programme to manage them had been formulated. This may have taken the form of boarding with a behaviourist or calling on a behaviourist for their professional input or just kennelling for a while to assess the dog whilst the right home was found for them.

None of our work would be possible without the wonderful fund raisers who regularly hold between them 4 large on line auctions every year –with several Vizsla Rescue organisations benefiting from these auctions. Also all the people who value the breed and find amazing ways to raise money for us –from

Sky Diving to head shaving –we have seen it all!!!

Our web site continues to prove a very useful tool for us to disseminate information to people who are wanting to adopt, help etc –by many online forms now available for them to complete- Which our thanks must go to Di Addicott our Web Administrator for this.

Last but by no means least, is the support the Charity continues to give and always will to the Research into our breed's health problems in particular as I have mentioned before VIP.

We are planning for the near future a possible Companion dog show –to raise more funds and several other projects have also been discussed for the future.

As the breed continues to gain popularity – so sadly the Charity will be called on to help many more Vizslas so our fund raising must keep pace with the Charities financial requirements.

Sue Millson  
Chairman/ Welfare Officer.