

## TRUSTEES ANNUAL REPORT- 2013 - 2014

This second report is one of consolidation of the charity's core functions – our year was sadly blighted by the illness and death of our administrator. We have now been able to welcome 3 new trustees - each with their own area of expertise – particularly in the field of media and publicity.

Our work continues in the fostering and rehoming of vizslas and in maintaining contact with new owners – providing support and help where needed. It has been a busy year with a significant increase in the number of vizslas whose original owners are no longer able to provide a secure and permanent home. The trustees also remain focused on education about responsible ownership – especially with regard to those contemplating their first vizsla.

With the appointment of new trustees work is in hand to raise the Charity's public profile and therefore maximize opportunities to generate income. Our website will shortly be re-launched – with an emphasis on information, involvement and fund raising

During the year the charity has been pleased to be able to donate from its dedicated Polymyositis Fund the additional sum of £5000 to further the genetic research in to the vizsla's specific presentation of this disease. It is hoped that the coming year will see this project move forward to a genome wide association study.

The Charity continues to be grateful to individual donors and to the vizsla community for its generosity and ingenuity in the matter of fund raising ventures.

**Independent examiner's report to the trustees of  
Hungarian Vizsla Welfare Charity – Registered Charity No 1147353**

I report on the accounts of the Trust for the year ended 20<sup>th</sup> May 2014, which are set out on the attached pages.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

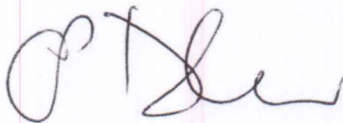
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

14/8/14

**Name: Chris Dennis**

**Relevant professional qualification or body:**

**Pg Cert CIPFA Charity Finance and Accounting**

**Address: 15 Liskey Hill, Perranporth, Cornwall TR6 0ET**





Hungarian Vizsla Welfare Charity

1147353

# Receipts and payments accounts

CC16a

For the period  
from

21/05/2013

To

20/05/2014

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	19,031	-	-	19,031	30,015
Stationery Sales	1,904	-	-	1,904	2,340
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	20,935	-	-	20,935	32,355
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	20,935	-	-	20,935	32,355
<b>A3 Payments</b>					
Vet Bills	2,812	-	-	2,812	6,941
Welfare Health	5,910	-	-	5,910	3,300
Boarding	6,600	-	-	6,600	1,115
Fostering	1,460	-	-	1,460	50
Insurance	204	-	-	204	186
Printing, Postage & Stationary	1,379	-	-	1,379	1,993
Sundry Expenses	50	-	-	50	77
Independent Examination	150	-	-	150	-
Utilities	200	-	-	200	400
Trustees Expenses	229	-	-	229	111
<b>Sub total</b>	18,994	-	-	18,994	14,173
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	18,994	-	-	18,994	14,173
<b>Net of receipts/(payments)</b>	1,941	-	-	1,941	18,182
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	18,182	-	-	18,182	-
<b>Cash funds this year end</b>	20,123	-	-	20,123	18,182



# Section B Statement of assets and liabilities at the end of the period

## Categories

## Details

Unrestricted  
funds  
to nearest £

Restricted  
funds  
to nearest £

Endowment  
funds  
to nearest £

### B1 Cash funds

Current Account	20,123	-	-
	-	-	-
	-	-	-
<b>Total cash funds</b>	<b>20,123</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted  
funds  
to nearest £

Restricted  
funds  
to nearest £

Endowment  
funds  
to nearest £

## Details

### B2 Other monetary assets

	-	-	-
	-	-	-

## Details

Fund to which  
asset belongs

Cost (optional)

Current value  
(optional)

### B3 Investment assets

		-	-
		-	-

## Details

Fund to which  
asset belongs

Cost (optional)

Current value  
(optional)

### B4 Assets retained for the charity's own use

		-	-
		-	-
		-	-

## Details

Fund to which  
liability relates

Amount due  
(optional)

When due  
(optional)

### B5 Liabilities

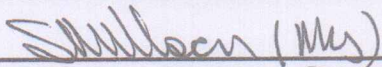
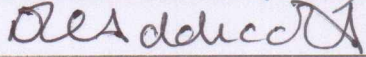
Accounts payable		243	
		-	
		-	
		-	
		-	

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Date of  
approval

	S. MILLISON	18/8/14
	D.C. ADDICOTT	19.8.14