

TRUSTEES ANNUAL REPORT- 2014/5

This third report is one of further consolidation of the charity's core functions

Our work continues in the fostering and rehoming of vizslas and in maintaining contact with new owners – providing support and help where needed. In the course of the year 52 vizslas were rehomed and many more were enabled to stay with their owners as a result of the experience and ongoing advice provided by our welfare officers.

Both income and expenditure increased significantly during the year – with vet bills being the most costly outgoing.

The trustees continue to promote education about responsible ownership – especially focusing on those contemplating their first vizsla. Social media especially is utilised to emphasise the breed's challenges in the hope that enough forethought can always be given to the realities of providing a vizsla with a secure, suitably understanding and permanent home.

The charity launched its new website in August 2014 and this has proven very successful in maximizing our ability to disseminate information and encourage involvement and fundraising. Furthermore it has enabled a facility for online applications to adopt, foster and volunteer with the resulting databases streamlining the painstaking processes needed to satisfactorily match incoming dogs

During the year the charity has been pleased to be able to donate from its dedicated Polymyositis Fund the additional sum of £5000 to further the genetic research into the vizsla's specific presentation of this disease. It is hoped that the coming year will see this project move forward to a genome wide association study. As part of its commitment to breed health issues the PM Fund also paid the article processing charge relating to the publication in the journal "*Veterinary Research*" of a scientific paper "The Clinical Features of Vizsla Idiopathic Inflammatory Polymyopathy" With the support of the "Friends of the Charity" this paper was launched at a very successful vizsla health seminar held at Fitzpatrick's Referrals – who very kindly donated back to us all of the proceeds.

The Charity continues to be grateful to individual donors and to the vizsla community for its unfailing generosity and ingenuity in the matter of fund raising ventures. Without this effort the Charity would be unable to continue with current levels of support and help to vizslas in need.

Independent examiner's report to the trustees of

Hungarian Vizsla Welfare Charity – Registered Charity No 1147353

I report on the accounts of the Trust for the year ended 20th May 2015, which are set out on the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

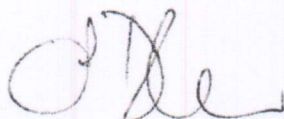
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

4/9/15

Name: Chris Dennis

Relevant professional qualification or body:

Pg Cert CIPFA Charity Finance and Accounting

Address: 15 Liskey Hill, Perranporth, Cornwall TR6 0ET



Hungarian Vizsla Welfare Charity	1147353
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Receipts and payments accounts

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For the period from	21/05/2014	To	20/05/2015
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	18,650	4,548	-	23,198	19,031
Stationery Sales	733	-	-	733	1,904
Fundraising	9,315	1,205	-	10,520	-
Viz Whizzes	3,571	4,300	-	7,871	-
Seminar	-	1,945	-	1,945	-
	-	-	-	-	-
Sub total (Gross income for AR)	32,269	11,998	-	44,267	20,935
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,269	11,998	-	44,267	20,935
A3 Payments					
Vet Bills	10,290	-	-	10,290	2,812
Welfare Health	706	5,000	-	5,706	5,910
Boarding	1,284	-	-	1,284	6,600
Fostering	999	-	-	999	1,460
Insurance	196	-	-	196	204
Printing, Postage & Stationary	1,116	-	-	1,116	1,379
Sundry Expenses	404	-	-	404	50
Independent Examination	150	-	-	150	150
Laptop	690	-	-	690	-
Seminar	-	220	-	220	-
PM Publication	-	1,644	-	1,644	-
Utilities	400	-	-	400	200
Trustees Expenses	2,192	202	-	2,394	229
Sub total	18,427	7,066	-	25,493	18,994
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,427	7,066	-	25,493	18,994
Net of receipts/(payments)	13,842	4,932	-	18,774	1,941
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,123	-	-	20,123	18,182
Cash funds this year end	33,965	4,932	-	38,897	20,123

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	33,965	4,932	-
		-	-	-
		-	-	-
	Total cash funds	33,965	4,932	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accounts payable		-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Notes to the restricted Accounts (PM research) 2014/5

Income		£
Donations	4,348	
Fundraising	870	
Scottish Viz Whizz	1,000	
NE Viz Whizz	300	
NW Viz Whizz	1,000	
L&S Viz Whizz	2,000	
Raffle	335	
Gift Aid	200	
Seminar	1,945	
Total	11,998	
Expenditure		
CIGMR	5,000	
Article Processing Charge (VIP)	1,644	
Postage, Packing	202	
Seminar	220	
Total	7,066	
Excess Income /Expenditure		4932